United Nations A/56/890

General Assembly

Distr.: General
27 March 2002

Original: English

Fifty-sixth session
Agenda item 136
Financing of the United Nations Transitional Administration in East Timor

Financing of the United Nations Transitional Administration in East Timor

Report of the Secretary-General*

Summary

The present report provides details on the final disposition of the assets of the United Nations Transitional Administration in East Timor (UNTAET). The inventory value of the assets of the mission as at 13 March 2002 amounted to $72.4 million, 79 per cent of which has been transferred to other peacekeeping operations or to the United Nations Logistics Base at Brindisi, Italy, for temporary storage. The disposition of UNTAET assets has been guided by the principles endorsed by the General Assembly in section VII of its resolution 49/233 A of 23 December 1994.

The action to be taken by the General Assembly, as set out in paragraph 8 below, is to take note of the present report on the final disposition of assets of UNTAET and to approve the donation of assets with total inventory value of $8,145,100 and corresponding residual value of $5,320,900 to the Government of East Timor.

* The footnote required in accordance with paragraph 8, of resolution 53/208 B, was not included in the submission.

02-30732 (E) 100402

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I. Introduction

1. By its resolution 1272 (1999) of 25 October 1999, the Security Council established the United Nations Transitional Administration in East Timor. The mandate of the Transitional Administration was extended by subsequent Council resolutions.

2. The President of the Security Council, in his statement of 31 October 2001 (S/PRST/2001/32), endorsed the recommendation of the Constituent Assembly of East Timor of 19 October 2001 that independence be declared on 20 May 2002, as well as the Secretary-General's recommendations for a continued and appropriately reduced United Nations integrated mission in the post-independence period.

3. In its resolution 1392 (2002) of 31 January 2002, the Security Council, taking note of the recommendation contained in paragraph 104 of the report of the Secretary-General to the Council (S/2002/80) on the extension of the mandate of UNTAET until the date of independence, decided to extend the mandate until 20 May 2002.

4. The present report on the final disposition of the assets of UNTAET is submitted pursuant to section VII of General Assembly resolution 49/233 A of 23 December 1994, in which the Assembly endorsed the proposals of the Secretary-General for the disposition of the assets of peacekeeping operations contained in his report of 25 May 1994 (A/48/945, para. 110 (d)) and the recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its report of 18 November 1994 (A/49/664, para. 116).

II. Classification and disposition of the assets of the United Nations Transitional Administration in East Timor

5. The process of liquidating the assets of UNTAET was guided by the following principles and policies, as endorsed by the General Assembly in section VII of its resolution 49/233 A:

(a) Equipment in good condition that conforms to established standardization or is considered compatible with existing equipment will be redeployed to other United Nations operations elsewhere in the world or will be placed in reserve to form the start-up kits for use by future missions;

(b) Equipment not required by other peacekeeping missions but which may be useful for operations of other United Nations agencies, international organizations or non-governmental organizations and which it is not feasible to keep in reserve will be sold to a relevant agency or organization;

(c) Any equipment or property not required or which it is not feasible to dispose of in the above manner or which is in poor condition will be subject to commercial disposal in the area of operations, following standard United Nations regulations and procedures;

(d) Any surplus mission assets remaining after disposition under the terms referred to in paragraphs (a) to (c) above, and/or any assets which have already been installed in the country and which, if dismantled, would in fact set back the rehabilitation process of the country, will be contributed to the duly recognized

Government of the country involved. This refers in particular to airfield installations and equipment, bridges and mine-clearing equipment. All efforts should be made to obtain from the Government its agreement to compensate the United Nations in a mutually acceptable form (inter alia, contributions, services, tax exemption) for the residual value of any surplus mission assets installed in the country which could not be otherwise disposed of. The General Assembly should, as a matter of principle, be requested to approve any such disposition of mission assets, which would provide for free-of-charge contribution to the Government.

6. On the basis of the inventory records as at 13 March 2002, the assets of UNTAET were established at $72.4 million, predicated on their inventory value. These assets have been grouped into 16 categories of equipment as presented in peacekeeping operation budgets: prefabricated buildings, vehicular equipment, air traffic control equipment, naval equipment, communications equipment, office equipment, data-processing equipment, generators, observation equipment, petrol tank plus metering equipment, water and septic tanks, medical and dental equipment, accommodation equipment, refrigeration equipment, miscellaneous equipment and security equipment.

7. In accordance with the principles and policies recalled in paragraph 5 above, the assets of UNTAET have been placed into three groups and four subgroups, as presented in summarized form in the table below, in annex I and in detailed form in annexes II to V to the present report.

Table 1
Summary of the final disposition of assets of UNTAET
(Thousands of United States dollars)

Group	*Inventory value*
I. Transferred to other missions or for temporary storage to the United Nations Logistics Base at Brindisi	57 459.1
II. Disposed of in the mission area	
a. Sold	21.2
b. Donated (proposed)	8 145.1
III. Written-off/lost	
a. Written-off	4 765.5
b. Lost	2 020.2
Total	**72 411.1**

(a) Group I includes assets identified as meeting the requirements of other United Nations missions. The items in the group, with an inventory value of $57,459,100 (79 per cent of the total asset inventory value), have been transferred to other United Nations missions and the United Nations Logistics Base at Brindisi for temporary storage pending future use, with the exception of assets to be transferred to the follow-on mission and surplus assets still available for transfer to other missions. Details are shown in annex II.

(b) Group II consists of assets with an inventory value of $8,166,300 and includes two subgroups: II (a), items sold; and II (b), items to be donated as follows:

(i) Subgroup II (a), with an inventory value of $21,200 (less than one per cent of the total asset inventory value), includes a Land Rover Discovery sold to the Government of East Timor ($14,900). The vehicle was commandeered by the International Force, East Timor, on evacuation of the United Nations Assistance Mission in East Timor (UNAMET) to Darwin, Australia, in 1999. As it was disbanding, the International Force handed over the vehicle to the Forças Armadas Da Libertacão Nacional De Timor Leste (FALANTIL), which continued to utilize the vehicle until it was located by representatives of UNTAET in 2000. Subsequently, an agreement was reached between the East Timor Transitional Administration and UNTAET regarding the purchase of the vehicle from UNTAET. Minor sales of assets to the Governments of Kenya and Portugal as part of self-sustainment are pending finalization. A breakdown of the recipients of these assets is shown in the table below and more detailed information is contained in annex III.

Table 2
Sale of the assets of UNTAET
(Thousands of United States dollars)

Sold to	*Inventory value*	*Sale value*
Government of East Timor	14.9	11.2
Government of Kenya	0.6	0.4
Government of Portugal	5.7	5.7
Total	**21.2**	**17.3**

(ii) Subgroup II (b), with an inventory value of $8,145,100 (11 per cent of the total asset inventory value), consists of assets recommended for donation to the Independent Government of East Timor as shown in annex IV to the present report. In the absence of any functional administrative institutions and facilities in East Timor, UNTAET was established in 1999 with the mandate of providing a transitional administration. When UNTAET assumed the administration of the country, the available existing administrative infrastructure had either been removed or destroyed as a result of the preceding violence. Under these circumstances, United Nations staff and assets were deployed all across the country to establish the civil administration. A number of buildings and other facilities such as ports, airfields, roads and bridges had to be renovated or refurbished to meet mission requirements. By the time East Timor becomes independent on 20 May 2002, the new country will not yet have fully developed operational administrative institutions and facilities. Removal or withdrawal of all UNTAET assets from the country will have a catastrophic effect on the functioning of the Government after independence. In this regard, for the Government of East Timor to function at an appropriate and effective level, a considerable quantity of assets deployed by UNTAET is recommended to be left in place and donated to the Government of East Timor. In accordance with the recommendation contained in the report of the Advisory Committee on Administrative and Budgetary Questions of 6 April 2001 (A/55/874, para. 53), the donation is proposed for approval of the General Assembly during its second resumed fifty-sixth session.

(c) Group III totals $6,785,700 and includes two subgroups: III (a), assets proposed to be written off, with a total inventory value of $4,765,500 (7 per cent of the total asset inventory value); and III (b), assets lost during the course of the mission, with an inventory value of $2,020,200 (3 per cent of the total asset inventory value). Detailed information on all items in the various categories of assets to be written off by the UNTAET local property survey board is shown in annex V to the present report. Summarized information is provided in table 3 and the explanations that follow.

Table 3
Written-off/lost United Nations property reported by UNTAET
(United States dollars)

Category	*Inventory value*	*Residual value*
Condemned	588.5	581.5
Unaccounted for	159.1	80.9
Wear and tear	1 247.7	587.7
Accident	408.3	329.4
Reported lost	595.1	590.8
Damage	1 748.9	1 682.5
Uneconomical to recover	17.9	10.2
Losses	2 020.2	1 434.9
Total	**6 785.7**	**5 297.9**

Condemned

The items concerned were erroneously entered in the UNTAET database and were subsequently removed from it with approval from Headquarters. An example cited is some East Timor Transitional Administration procurements which went through the receival and inspection process and were entered in the UNTAET database, though bought from the Trust Fund for East Timor and the Consolidated Fund for East Timor.

Unaccounted for

These assets were not included as a part of the physical inventory during the period of the mission.

Wear and tear

Assets with a total inventory value of $1,247,700 and a residual value of $587,700 have been identified as unserviceable owing to wear and tear.

Accident

Twenty-eight light vehicles and one medium vehicle were written off because of traffic accidents in the course of the mission.

Reported lost

These items were reported stolen during the course of the mission.

Damage

These assets were damaged beyond repair during the course of the mission.

Uneconomical to recover

Based on the location and condition of these assets, it was determined to be uneconomical to recover and transfer or sell these items of equipment.

Losses

The respective items were lost during the course of the mission, in particular during the evacuation of UNAMET from East Timor to Darwin, Australia. Recovery efforts were not successful.

III. Action to be taken by the General Assembly

8. The action to be taken by the General Assembly is to take note of the report on the final disposition of assets of UNTAET and to approve the donation of assets with a total inventory value of $8,145,100 and a corresponding residual value of $5,320,900 to the Government of East Timor, as detailed in annex IV to the present report.

Annex I

Summary of the final disposition of assets

(Thousands of United States dollars)

	Group I		*Group II*				*Group III*					
	Transferred to other Missions or for temporary storage to UNLB		*Disposed of in the Mission area*				*Written-off/Lost*					
			Subgroup (a) (Sold)		*Subgroup (b) (Donated, proposed)*		*Subgroup (a) (Written-off)*		*Subgroup (b) (Lost)*		*Total*	
Category of assets	*Quantity*	*Inventory value*	*Quantity*	*Inventory value*	*Quantity*	*Inventory value*	*Quantity*	*Inventory value*	*Quantity*	*Inventory value*	*Quantity*	*Inventory value*
Prefabricated buildings												
Ablution units	139	869.3	-	-	-	-	3	34.7	-	-	142	904.0
Accommodation units	641	2 941.4	-	-	171	775.0	39	175.6	-	-	851	3 892.0
Kitchen units	5	501.8	-	-	-	-	-	-	-	-	5	501.8
Rubb Halls/tentage	55	597.2	-	-	-	-	5	68.5	-	-	60	665.7
Storage units	14	26.8	-	-	-	-	1	7.5	-	-	15	34.3
Subtotal	**854**	**4 936.5**	**-**	**-**	**171**	**775.0**	**48**	**286.3**	**-**	**-**	**1 073**	**5 997.8**
Vehicular equipment												
Light vehicles	776	12 032.6	1	14.9	464	5 083.6	183	2 813.1	27	404.7	1 451	20 348.9
Medium vehicles	52	1 874.2	-	-	2	72.5	3	120.4	-	-	57	2 067.1
Heavy vehicles	12	1 051.5	-	-	-	-	-	-	-	-	12	1 051.5
Engineering equipment	6	641.3	-	-	-	-	-	-	-	-	6	641.3
Material handling equipment	22	1 321.6	-	-	-	-	-	-	-	-	22	1 321.6
Armoured vehicles (military)	-	-	-	-	-	-	-	-	-	-	-	-
Armoured vehicles (civilian)	-	-	-	-	-	-	-	-	-	-	-	-
Mine-clearing vehicles	-	-	-	-	-	-	-	-	-	-	-	-
Motorcycles	-	-	-	-	-	-	28	54.4	-	-	28	54.4
Transport tools and equipment	64	140.2	-	-	-	-	4	13.3	6	4.6	74	158.1
Airfield support equipment	7	1 005.3	-	-	-	-	-	-	-	-	7	1 005.3
Trailers	7	47.5	-	-	-	-	-	-	-	-	7	47.5
Vehicle attachments	25	100.3	-	-	4	5.4	-	-	-	-	29	105.7
Subtotal	**971**	**18 214.5**	**1**	**14.9**	**470**	**5 161.5**	**218**	**3 001.2**	**33**	**409.3**	**1 693**	**26 801.4**
Air traffic control equipment												
Weather station	3	12.8	-	-	-	-	-	-	-	-	3	12.8
											-	-
Subtotal	**3**	**12.8**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3**	**12.8**

Category of assets	Group I: Transferred to other Missions or for temporary storage to UNLB		Group II: Disposed of in the Mission area				Group III: Written-off/Lost				Total	
			Subgroup (a) (Sold)		Subgroup (b) (Donated, proposed)		Subgroup (a) (Written-off)		Subgroup (b) (Lost)			
	Quantity	Inventory value	Quantity	Inventory value	Quantity	Inventory value	Quantity	Inventory value	Quantity	Inventory value	Quantity	Inventory value
Naval equipment												
Boats and equipment	-	-	-	-	17	91.6	-	-	-	-	17	91.6
Subtotal	-	-	-	-	17	91.6	-	-	-	-	17	91.6
Communications equipment												
Complementary	137	332.9	-	-	3	21.1	2	2.5	5	4.4	147	360.9
Telephone equipment	976	4 481.4	-	-	2	1.0	8	1.4	55	39.0	1 041	4 522.8
Radio equipment	7 792	8 681.6	-	-	-	-	167	128.2	738	557.4	8 697	9 367.2
Broadcasting equipment	93	323.0	-	-	75	255.3	1	10.0	5	18.4	174	606.7
Tools and equipment	242	1 174.1	-	-	21	288.5	-	-	-	-	263	1 462.6
Satellite equipment	677	3 856.6	-	-	23	70.1	25	311.3	48	206.7	773	4 444.7
Subtotal	**9 917**	**18 849.6**	-	-	**124**	**636.0**	**203**	**453.4**	**651**	**825.9**	**11 095**	**20 764.9**
Office equipment												
Photocopiers	25	164.7	-	-	-	-	5	38.0	73	89.7	103	292.4
Facsimiles	-	-	-	-	-	-	-	-	-	-	-	-
Safes	120	75.6	-	-	23	3.3	3	1.6	11	5.2	157	85.7
Office complimentary equipment	169	64.7	-	-	6	5.7	6	4.0	7	3.6	188	78.0
Subtotal	**314**	**305.0**	-	-	**29**	**9.0**	**14**	**43.6**	**91**	**98.5**	**448**	**456.1**
Data-processing equipment												
Desktop computers	1 930	2 498.8	-	-	479	597.8	132	168.0	146	180.1	2 687	3 444.7
Laptop computers	498	968.9	-	-	13	28.8	46	101.0	37	79.0	594	1 177.7
Printers	1 831	881.8	-	-	349	119.8	70	30.1	362	135.6	2 612	1 167.3
Monitors	2 198	515.8	-	-	615	127.5	165	39.1	169	40.7	3 147	723.1
Tools and equipment	1 041	2 364.7	-	-	18	35.4	4	16.2	21	41.4	1 084	2 457.7
Servers	81	1 151.7	-	-	3	41.7	6	104.6	-	-	90	1 298.0
Subtotal	**7 579**	**8 381.7**	-	-	**1 477**	**951.0**	**423**	**459.0**	**735**	**476.8**	**10 214**	**10 268.5**
Generators	**489**	**3 509.0**	-	-	**48**	**258.3**	**48**	**243.9**	**32**	**64.0**	**689**	**4 067.2**
Observation equipment												
Binoculars	76	19.6	-	-	-	-	-	-	1	0.2	77	19.8
Night observation device	12	14.0	-	-	-	-	-	-	-	-	12	14.0
Subtotal	**88**	**33.6**	-	-	-	-	-	-	**1**	**0.2**	**89**	**33.8**

Category of assets	Group I		Group II				Group III				Total	
	Transferred to other Missions or for temporary storage to UNLB		Disposed of in the Mission area				Written-off/Lost					
			Subgroup (a) (Sold)		Subgroup (b) (Donated, proposed)		Subgroup (a) (Written-off)		Subgroup (b) (Lost)			
	Quantity	Inventory value	Quantity	Inventory value	Quantity	Inventory value	Quantity	Inventory value	Quantity	Inventory value	Quantity	Inventory value
Petrol tank plus metering equipment												
Fuel tank	41	75.0	-	-	-	-	-	-	-	-	41	75.0
Fuel pump	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	**41**	**75.0**	-	-	-	-	-	-	-	-	**41**	**75.0**
Water and septic tanks												
Water tanks	26	69.8	-	-	-	-	11	36.5	-	-	37	106.3
Septic tanks	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	**26**	**69.8**	-	-	-	-	**11**	**36.5**	-	-	**37**	**106.3**
Medical and dental equipment												
Surgical theater	141	346.3	-	-	-	-	-	-	11	13.9	152	360.2
Laboratory	-	-	-	-	15	7.5	-	-	-	-	15	7.5
Subtotal	**141**	**346.3**			**15**	**7.5**	-	-	**11**	**13.9**	**167**	**367.7**
Accommodation equipment												
Air conditioner	1 978	842.4	-	-	38	31.2	64	31.3	83	44.9	2 163	949.8
Household appliances	73	54.0	-	-	4	1.9	13	25.7	-	-	90	81.6
Kitchen equipment	28	10.8	-	-	4	2.3	7	16.9	-	-	39	30.0
Subtotal	**2 079**	**907.2**	-	-	**46**	**35.4**	**84**	**73.9**	**83**	**44.9**	**2 292**	**1 061.4**
Refrigeration equipment												
Refrigerators	678	121.0	5	0.6	95	12.4	32	9.3	34	13.2	844	156.5
Refrigeration containers	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	**678**	**121.0**	**5**	**0.6**	**95**	**12.4**	**32**	**9.3**	**34**	**13.2**	**844**	**156.5**
Miscellaneous equipment												
Audio/visual equipment	308	392.4	-	-	73	58.2	25	36.6	14	7.3	420	494.5
Construction equipment	5	5.3	-	-	-	-	-	-	-	-	5	5.3
Electrical equipment	99	144.9	-	-	1	1.0	13	13.0	-	-	113	158.9
Fitness equipment	10	6.0	3	5.7	-	-	8	16.5	-	-	21	28.2
Furniture	14	11.3	-	-	-	-	-	-	-	-	14	11.3
Lighting equipment	1	10.0	-	-	1	2.4	-	-	-	-	2	12.4
Miscellaneous equipment	14	13.6	-	-	2	80.0	-	-	-	-	16	93.6
Photographic equipment	185	98.2	-	-	5	9.6	20	9.4	201	62.1	411	179.3
Pumping equipment	20	49.4	-	-	-	-	1	1.8	-	-	21	51.2
Sea containers	358	470.7	-	-	-	-	32	33.2	-	-	390	503.9

	Group I		Group II				Group III					
	Transferred to other Missions or for temporary storage to UNLB		Disposed of in the Mission area				Written-off/Lost					
			Subgroup (a) (Sold)		Subgroup (b) (Donated, proposed)		Subgroup (a) (Written-off)		Subgroup (b) (Lost)		Total	
Category of assets	Quantity	Inventory value	Quantity	Inventory value	Quantity	Inventory value	Quantity	Inventory value	Quantity	Inventory value	Quantity	Inventory value
Security equipment	146	147.9	-	-	5	58.9	4	3.6	-	-	155	210.4
Sewage equipment	5	5.1	-	-	-	-	25	24.2	-	-	30	29.3
Tools general purpose	220	234.0	-	-	6	3.7	13	20.1	5	4.1	244	261.9
Warehouse equipment	2	3.2	-	-	-	-	-	-	-	-	2	3.2
Subtotal	**1 387**	**1 592.0**	**3**	**5.7**	**93**	**213.8**	**141**	**158.4**	**220**	**73.5**	**1 844**	**2 043.4**
Security equipment												
Weapons	324	105.1	-	-	3	1.6	-	-	-	-	327	106.7
Subtotal	**324**	**105.1**	**-**	**-**	**3**	**1.6**	**-**	**-**	**-**	**-**	**327**	**106.7**
Total	**24 891**	**57 459.1**	**9**	**21.2**	**2 580**	**8 145.1**	**1 222**	**4 765.5**	**2 091**	**2 020.2**	**30 793**	**72 411.1**

Annex II

Property transferred or in the process of being transferred to other missions or locations

(Thousands of United States dollars)

Property transferred to the follow-on-mission, surplus, United Nations Headquarters, the United Nations Logistics Base at Brindisi, the United Nations Mission in Sierra Leone and the United Nations Political Office in Bougainville

	Follow-on-Mission		*Surplus*		*UNHQ*		*UNLB*		*UNAMSIL*		*UNPOB*		*Total*	
Category of assets	*Quantity*	*Inventory Value*	*Quantity*	*Inventory Value*	*Quantity*	*Inventory Value*	*Quantity*	*Inventory Value*	*Quantity*	*Inventory Value*	*Quantity*	*Inventory Value*	*Quantity*	*Inventory Value*
Prefabricated buildings														
Ablution units	123	740.3	16	129.0	-	-	-	-	-	-	-	-	139	869.3
Accommodation units	547	2 372.2	94	569.2	-	-	-	-	-	-	-	-	641	2 941.4
Kitchen units	5	501.8	-	-	-	-	-	-	-	-	-	-	5	501.8
Rubb Halls/tentage	55	597.2	-	-	-	-	-	-	-	-	-	-	55	597.2
Storage units	14	26.8	-	-	-	-	-	-	-	-	-	-	14	26.8
Subtotal	**744**	**4 238.3**	**110**	**698.2**	-	-	-	-	-	-	-	-	**854**	**4 936.5**
Vehicular equipment														
Light vehicles	776	12 032.6	-	-	-	-	-	-	-	-	-	-	776	12 032.6
Medium vehicles	52	1 874.2	-	-	-	-	-	-	-	-	-	-	52	1 874.2
Heavy vehicles	12	1 051.5	-	-	-	-	-	-	-	-	-	-	12	1 051.5
Engineering equipment	6	641.3	-	-	-	-	-	-	-	-	-	-	6	641.3
Material handling equipment	22	1 321.6	-	-	-	-	-	-	-	-	-	-	22	1 321.6
Armoured vehicles (military)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Armoured vehicles (civilian)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mine-clearing vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motorcycles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport tools and equipment	58	136.0	6	4.2	-	-	-	-	-	-	-	-	64	140.2
Airfield support equipment	7	1 005.3	-	-	-	-	-	-	-	-	-	-	7	1 005.3
Trailers	7	47.5	-	-	-	-	-	-	-	-	-	-	7	47.5
Vehicle attachments	25	100.3	-	-	-	-	-	-	-	-	-	-	25	100.3
Subtotal	**965**	**18 218.3**	**6**	**4.2**	-	-	-	-	-	-	-	-	**971**	**18 214.5**
Air traffic control equipment														
Weather station	3	12.8	-	-	-	-	-	-	-	-	-	-	3	12.8
Subtotal	**3**	**12.8**	-	-	-	-	-	-	-	-	-	-	**3**	**12.8**
Naval equipment														
Boats and equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications equipment														
Complementary	84	155.7	23	95.1	-	-	30	82.1	-	-	-	-	137	332.9
Telephone equipment	880	3 554.8	35	129.5	-	-	56	771.8	5	25.3	-	-	976	4 481.4
Radio equipment	6 063	5 259.0	104	184.9	-	-	1 623	3 220.5	-	-	2	17.2	7 792	8 681.6
Broadcasting equipment	63	210.7	11	19.6	-	-	19	92.7	-	-	-	-	93	323.0
Tools and equipment	231	1 160.5	6	10.9	-	-	5	2.7	-	-	-	-	242	1 174.1
Satellite equipment	570	3 200.7	21	211.7	-	-	86	444.2	-	-	-	-	677	3 856.6
Subtotal	**7 891**	**13 541.4**	**200**	**651.7**	-	-	**1 819**	**4 614.0**	**5**	**25.3**	**2**	**17.2**	**9 917**	**18 849.6**

Category of assets	Follow-on-Mission		Surplus		UNHQ		UNLB		UNAMSIL		UNPOB		Total	
	Quantity	Inventory Value	Quantity	Inventory Value	Quantity	Inventory Value	Quantity	Inventory Value	Quantity	Inventory Value	Quantity	Inventory Value	Quantity	Inventory Value
Office equipment														
Photocopiers	21	160.9	-	-	-	-	4	3.8	-	-	-	-	25	164.7
Facsimiles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Safes	120	75.6	-	-	-	-	-	-	-	-	-	-	120	75.6
Office complimentary equipment	168	64.3	-	-	-	-	1	0.4	-	-	-	-	169	64.7
Subtotal	**309**	**300.8**	-	-	-	-	**5**	**4.2**	-	-	-	-	**314**	**305.0**
Data-processing equipment														
Desktop computers	1 886	2 367.4	41	50.2	-	-	2	80.0	-	-	1	1.2	1 930	2 498.8
Laptop computers	492	957.7	4	8.0	1	2.1	1	1.1	-	-	-	-	498	968.9
Printers	1 778	806.2	27	11.2	-	-	26	64.4	-	-	-	-	1 831	881.8
Monitors	2 131	498.0	64	12.6	-	-	2	5.0	-	-	1	0.2	2 198	515.8
Tools and equipment	936	2 098.2	47	69.8	-	-	58	196.7	-	-	-	-	1 041	2 364.7
Servers	76	1 025.1	5	126.6	-	-	-	-	-	-	-	-	81	1 151.7
Subtotal	**7 299**	**7 752.6**	**188**	**278.4**	**1**	**2.1**	**89**	**347.2**	-	-	**2**	**1.4**	**7 579**	**8 381.7**
Generators	466	3 109.7	-	-	-	-	23	399.3	-	-	-	-	489	3 509.0
Observation equipment														
Binoculars	61	13.1	15	6.5	-	-	-	-	-	-	-	-	76	19.6
Night observation device	12	14.0	-	-	-	-	-	-	-	-	-	-	12	14.0
Subtotal	**73**	**27.1**	**15**	**6.5**	-	-	-	-	-	-	-	-	**88**	**33.6**
Petrol tank plus metering equipment														
Fuel tank	41	75.0	-	-	-	-	-	-	-	-	-	-	41	75.0
Fuel pump	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	**41**	**75.0**	-	-	-	-	-	-	-	-	-	-	**41**	**75.0**
Water and septic tanks														
Water tanks	13	43.8	13	26.0	-	-	-	-	-	-	-	-	26	69.8
Septic tanks	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	**13**	**43.8**	**13**	**26.0**	-	-	-	-	-	-	-	-	**26**	**69.8**
Medical and dental equipment														
Surgical theater	141	346.3	-	-	-	-	-	-	-	-	-	-	141	346.3
Laboratory	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	**141**	**346.3**	-	-	-	-	-	-	-	-	-	-	**141**	**346.3**
Accommodation equipment														
Air conditioner	1 726	751.8	251	90.1	-	-	1	0.5	-	-	-	-	1 978	842.4
Household appliances	73	54.0	-	-	-	-	-	-	-	-	-	-	73	54.0
Kitchen equipment	19	8.8	9	2.0	-	-	-	-	-	-	-	-	28	10.8
Subtotal	**1 818**	**814.6**	**260**	**92.1**	-	-	**1**	**0.5**	-	-	-	-	**2 079**	**907.2**

Category of assets	Follow-on-Mission		Surplus		UNHQ		UNLB		UNAMSIL		UNPOB		Total	
	Quantity	Inventory Value	Quantity	Inventory Value	Quantity	Inventory Value	Quantity	Inventory Value	Quantity	Inventory Value	Quantity	Inventory Value	Quantity	Inventory Value
Refrigeration equipment														
Refrigerators	678	121.0	-	-	-	-	-	-	-	-	-	-	678	121.0
Refrigeration containers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	**678**	**121.0**	-	-	-	-	-	-	-	-	-	-	**678**	**121.0**
Miscellaneous equipment														
Audio/visual equipment	300	382.1	8	10.3	-	-	-	-	-	-	-	-	308	392.4
Construction equipment	5	5.3	-	-	-	-	-	-	-	-	-	-	5	5.3
Electrical equipment	66	99.1	31	42.1	-	-	2	3.7	-	-	-	-	99	144.9
Fitness equipment	10	6.0	-	-	-	-	-	-	-	-	-	-	10	6.0
Furniture	14	11.3	-	-	-	-	-	-	-	-	-	-	14	11.3
Lighting equipment	1	10.0	-	-	-	-	-	-	-	-	-	-	1	10.0
Miscellaneous equipment	14	13.6	-	-	-	-	-	-	-	-	-	-	14	13.6
Photographic equipment	156	89.6	29	8.6	-	-	-	-	-	-	-	-	185	98.2
Pumping equipment	20	49.4	-	-	-	-	-	-	-	-	-	-	20	49.4
Sea containers	337	432.7	-	-	-	-	21	38.0	-	-	-	-	358	470.7
Security equipment	112	137.9	34	10.0	-	-	-	-	-	-	-	-	146	147.9
Sewage equipment	5	5.1	-	-	-	-	-	-	-	-	-	-	5	5.1
Tools, general purpose	201	222.7	16	9.0	-	-	3	2.3	-	-	-	-	220	234.0
Warehouse equipment	2	3.2	-	-	-	-	-	-	-	-	-	-	2	3.2
Subtotal	**1 243**	**1 468.0**	**118**	**80.0**	-	-	**26**	**44.0**	-	-	-	-	**1 387**	**1 592.0**
Security equipment														
Weapons	324	105.1	-	-	-	-	-	-	-	-	-	-	324	105.1
Subtotal	**324**	**105.1**	-	-	-	-	-	-	-	-	-	-	**324**	**105.1**
Total	**22 008**	**50 166.8**	**910**	**1 837.1**	**1**	**2.1**	**1 963**	**5 409.2**	-	**5**	**25.3**	**4**	**18.6**	**24 891**	**57 459.1**

Annex III

Property sold or in the process of being sold to the Governments of East Timor, Kenya and Portugal

(Thousands of United States dollars)

Category of assets	The Government of East Timor				The Government of Kenya				The Government of Portugal				Total assets sold			
	Quantity	Inventory value	Residual value	Sale value	Quantity	Inventory value	Residual value	Sale value	Quantity	Inventory value	Residual value	Sale value	Quantity	Inventory value	Residual value	Sale value
Prefabricated buildings																
Ablution units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accommodation units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kitchen units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rubb Halls/ventage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vehicular equipment																
Light vehicles	1	14.9	11.2	11.2	-	-	-	-	-	-	-	-	1	14.9	11.2	11.2
Medium vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Heavy vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Material handling equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Armoured vehicles (military)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Armoured vehicles (civilian)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mine-clearing vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motorcycles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport tools and equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	1	14.9	11.2	11.2	-	-	-	-	-	-	-	-	1	14.9	11.2	11.2
Air traffic control equipment																
Weather station	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Naval equipment																
Boats and equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications equipment																
Complementary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Radio equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Broadcasting equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tools and equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office equipment																
Photocopiers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Facsimiles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Safes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Category of assets	The Government of East Timor				The Government of Kenya				The Government of Portugal				Total assets sold			
	Quantity	Inventory value	Residual value	Sale value	Quantity	Inventory value	Residual value	Sale value	Quantity	Inventory value	Residual value	Sale value	Quantity	Inventory value	Residual value	Sale value
Data-processing equipment																
Desktop computers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Laptop computers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Printers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monitors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tools and equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Generators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Observation equipment																
Binoculars	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Night observation device	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Petrol tank plus metering equipment																
Fuel tank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel pump	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water and septic tanks																
Water tanks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Septic tanks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical and dental equipment																
Surgical theater	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Laboratory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accommodation equipment																
Air conditioner																
Household appliances		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kitchen equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Refrigeration equipment					5	0.6	0.3	0.4	-	-	-	-	5	0.6	0.3	0.4
Refrigerators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Refrigeration containers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	5	0.6	0.3	0.4	-	-	-	-	5	0.6	0.3	0.4
Miscellaneous equipment									3	5.7	5.7	5.7	3	5.7	5.7	5.7
Audio/visual equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electrical equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fitness equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lighting equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Photographic equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pumping equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sea containers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sewage equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tools, general purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Warehouse equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	3	5.7	5.7	5.7	3	5.7	5.7	5.7

Category of assets	The Government of East Timor				The Government of Kenya				The Government of Portugal				Total assets sold			
	Quantity	Inventory value	Residual value	Sale value	Quantity	Inventory value	Residual value	Sale value	Quantity	Inventory value	Residual value	Sale value	Quantity	Inventory value	Residual value	Sale value
Security equipment																
Weapons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**1**	**14.9**	**11.2**	**11.2**	**5**	**0.6**	**0.3**	**0.4**	**3**	**5.7**	**5.7**	**5.7**	**9**	**21.2**	**17.2**	**17.3**

Annex IV

Property proposed to be donated to the Government of East Timor

(Thousands of United States dollars)

Category of assets	*Quantity*	*Inventory value*	*Residual value*
Prefabricated buildings			
Ablution units	-	-	-
Accommodation units	171	775.0	446.7
Kitchen units	-	-	-
Rubb Halls/tentage	-	-	-
Subtotal	**171**	**775.0**	**446.7**
Vehicular equipment			
Light vehicles	464	5 083.6	3 343.6
Medium vehicles	2	72.5	54.4
Heavy vehicles	-	-	-
Engineering equipment	-	-	-
Material handling equipment	-	-	-
Armoured vehicles (military)	-	-	-
Armoured vehicles (civilian)	-	-	-
Mine-clearing vehicles	-	-	-
Motorcycles	-	-	-
Transport tools and equipment	-	-	-
Trailers	4	5.4	5.4
Subtotal	**470**	**5 161.5**	**3 403.4**
Air traffic control equipment			
Weather station	-	-	-
Subtotal	**-**	**-**	**-**
Naval equipment			
Boats and equipment	17	91.6	33.3
Subtotal	**17**	**91.6**	**33.3**
Communications equipment			
Complementary	3	21.1	17.6
Telephone equipment	2	1.0	0.6
Radio equipment	-	-	-
Broadcasting equipment	75	255.3	189.5
Tools and equipment	21	288.5	278.1
Satellite equipment	23	70.1	49.1
Subtotal	**124**	**636.0**	**534.9**
Office equipment			
Photocopiers	-	-	-
Facsimiles	-	-	-
Safes	23	3.3	3.3
Office complimentary equipment	6	5.7	5.6
Subtotal	**29**	**9.0**	**8.9**
Data-processing equipment			
Desktop computers	479	597.8	298.7
Laptop computers	13	28.8	14.8
Printers	349	119.8	58.9
Monitors	615	127.5	65.3
Tools and equipment	18	35.4	22.6
Servers	3	41.7	22.6
Subtotal	**1 477**	**951.0**	**482.9**
Generators	40	250.3	182.7
Observation equipment			
Binoculars	-	-	-
Night observation device	-	-	-
Subtotal	**-**	**-**	**-**

Category of assets	*Quantity*	*Inventory value*	*Residual value*
Petrol tank plus metering equipment			
Fuel tank	-	-	-
Fuel pump	-	-	-
Subtotal	-	-	-
Water and septic tanks			
Water tanks	-	-	-
Septic tanks	-	-	-
Subtotal	-	-	-
Medical and dental equipment			
Surgical theater	-	-	-
Laboratory	15	7.5	7.5
Subtotal	15	7.5	7.5
Accommodation equipment			
Air conditioner	38	31.2	25.2
Household appliance	4	1.9	1.6
Kitchen equipment	4	2.3	1.4
Subtotal	46	35.4	28.2
Refrigeration equipment			
Refrigerators	95	12.4	6.8
Refrigeration containers	-	-	-
Subtotal	95	12.4	6.8
Miscellaneous equipment			
Audio/Visual equipment	73	58.2	40.3
Electrical equipment	1	1.0	0.3
Lighting equipment	1	2.4	2.4
Miscellaneous equipment	2	80.0	80.0
Photographic equipment	5	9.6	8.8
Security equipment	5	58.9	48.9
Tools general purpose	6	3.7	3.3
Subtotal	93	213.8	184.8
Security equipment			
Weapons	3	1.6	1.6
Subtotal	3	1.6	1.6
Total	2 580	8 145.1	5 328.9

Annex V

Property to be written-off or lost

(Thousands of United States dollars)

A. Property to be written off as condemned, unaccounted for and through wear and tear

	Condemned			Written-off: Unaccounted for			Wear and tear		
Category of assets	*Quantity*	*Inventory value*	*Residual value*	*Quantity*	*Inventory value*	*Residual value*	*Quantity*	*Inventory value*	*Residual value*
Prefabricated buildings									
Ablution units	-	-	-	-	-	-	3	34.7	12.3
Accommodation units	-	-	-	4	20.6	9.8	33	141.4	80.6
Kitchen units	-	-	-	-	-	-	-	-	-
Rubb Halls/tentage	-	-	-	4	40.0	21.8	-	-	-
Storage units	1	7.5	7.5	-	-	-	-	-	-
Subtotal	**1**	**7.5**	**7.5**	**8**	**60.6**	**31.6**	**36**	**176.1**	**92.9**
Vehicular equipment									
Light vehicles	8	206.9	206.9	-	-	-	-	-	-
Medium vehicles	2	96.0	96.0	-	-	-	-	-	-
Heavy vehicles	-	-	-	-	-	-	-	-	-
Engineering equipment	-	-	-	-	-	-	-	-	-
Material handling equipment	-	-	-	-	-	-	-	-	-
Armoured vehicles (military)	-	-	-	-	-	-	-	-	-
Armoured vehicles (civilian)	-	-	-	-	-	-	-	-	-
Mine-clearing vehicles	-	-	-	-	-	-	-	-	-
Motorcycles	25	47.3	47.3	-	-	-	-	-	-
Transport tools and equipment	-	-	-	1	1.0	0.5	3	12.3	3.3
Airfield support equipment						-	-	-	-
Trailers						-	-	-	-
Vehicle attachments						-	-	-	-
Subtotal	**35**	**350.2**	**350.2**	**1**	**1.0**	**0.5**	**3**	**12.3**	**3.3**
Air traffic control equipment									
Weather station	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Naval equipment									
Boats and equipment	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Communications equipment									
Complementary	-	-	-	-	-	-	2	2.5	0.9
Telephone equipment	-	-	-	-	-	-	-	-	-
Radio equipment	4	1.5	1.5	20	4.9	4.9	105	102.4	44.8
Broadcasting equipment	-	-	-	-	-	-	1	10.0	10.0
Tools and equipment	-	-	-	-	-	-	-	-	-
Satellite equipment	-	-	-	-	-	-	25	311.3	130.8
Subtotal	**4**	**1.5**	**1.5**	**20**	**4.9**	**4.9**	**133**	**426.2**	**186.5**
Office equipment									
Photocopiers	5	38.0	38.0	-	-	-	-	-	-
Facsimiles	-	-	-	-	-	-	-	-	-

Category of assets	Condemned			Written-off Unaccounted for			Wear and tear		
	Quantity	Inventory value	Residual value	Quantity	Inventory value	Residual value	Quantity	Inventory value	Residual value
Safes	-	-	-	-	-	-	2	1.1	0.9
Office complimentary equipment	-	-	-	-	-	-	6	4.0	1.3
Subtotal	**5**	**38.0**	**38.0**	**-**	**-**	**-**	**8**	**5.1**	**2.2**
Data-processing equipment									
Desktop computers	47	66.7	66.7	-	-	-	74	88.5	41.7
Laptop computers	6	18.4	18.4	-	-	-	32	65.7	46.2
Printers	21	8.8	8.8	-	-	-	40	17.3	8.6
Monitors	47	10.9	10.9	-	-	-	100	24.2	12.9
Tools and equipment	-	-	-	-	-	-	4	16.2	6.6
Servers	-	-	-	-	-	-	6	104.6	59.5
Subtotal	**121**	**104.8**	**104.8**	**-**	**-**	**-**	**256**	**316.5**	**175.5**
Generators	-	-	-	5	11.5	6.8	43	232.4	80.5
Observation equipment									
Binoculars	-	-	-	-	-	-	-	-	-
Night observation device	-	-	-	-	-	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Petrol tank plus metering equipment									
Fuel tank	-	-	-	-	-	-	-	-	-
Fuel pump	-	-	-	-	-	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Water and septic tanks									
Water tanks	-	-	-	6	19.1	15.0	-	-	-
Septic tanks	-	-	-	-	-	-	-	-	-
Subtotal	**-**	**-**	**-**	**6**	**19.1**	**15.0**	**-**	**-**	**-**
Medical and dental equipment									
Surgical theater	-	-	-	-	-	-	-	-	-
Laboratory	-	-	-	-	-	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Accommodation equipment									
Air conditioner	13	8.8	8.8	-	-	-	39	16.2	11.0
Household appliance	11	3.3	3.3	2	22.4	6.3	-	-	-
Kitchen equipment	-	-	-	5	8.7	2.4	2	8.2	2.6
Subtotal	**24**	**12.1**	**12.1**	**7**	**31.1**	**8.7**	**41**	**24.4**	**13.6**
Refrigeration equipment									
Refrigerators	26	8.4	8.4	1	0.3	-	-	-	-
Refrigeration containers	-	-	-	-	-	-	-	-	-
Subtotal	**26**	**8.4**	**8.4**	**1**	**0.3**	**-**	**-**	**-**	**-**
Miscellaneous equipment									
Audio/visual equipment	24	35.7	35.7	1	0.9	0.4	-	-	-
Electrical equipment	-	-	-	13	13.0	4.0	-	-	-
Fitness equipment	8	16.9	10.9	-	-	-	-	-	-
Photographic equipment	18	7.8	7.8	1	1.2	0.6	-	-	-
Security equipment	4	3.6	3.6	-	-	-	-	-	-

Category of assets	Condemned			Written-off			Wear and tear		
				Unaccounted for					
	Quantity	Inventory value	Residual value	Quantity	Inventory value	Residual value	Quantity	Inventory value	Residual value
Tools, general purpose	-	-	-	11	15.5	8.4	2	4.6	3.0
Sea containers	2	2.0	1.0	-	-	-	23	24.1	13.6
Pumping equipment	-	-	-	-	-	-	1	1.8	1.1
Sewage equipment	-	-	-	-	-	-	25	24.2	15.5
Subtotal	**56**	**66.0**	**59.0**	**26**	**30.6**	**13.4**	**51**	**54.7**	**33.2**
Security equipment:									
Weapons	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Total	**272**	**588.5**	**581.5**	**74**	**159.1**	**88.9**	**571**	**1 247.7**	**587.7**

B. Property to be written off due to accident, reported lost and damaged

Category of assets	Written-off: Accident			Written-off: Reported lost			Damage		
	Quantity	Inventory value	Residual value	Quantity	Inventory value	Residual value	Quantity	Inventory value	Residual value
Prefabricated buildings									
Ablution units	-	-	-	-	-	-	-	-	-
Accommodation units	-	-	-	-	-	-	2	13.6	7.9
Kitchen units	-	-	-	-	-	-	-	-	-
Rubb Hall storage	-	-	-	-	-	-	1	28.5	13.1
Storage units	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	**3**	**42.1**	**21.0**
Vehicular equipment									
Light vehicles	28	383.9	304.9	36	559.3	559.3	111	1 663.0	1 629.6
Medium vehicles	1	24.4	24.5	-	-	-	-	-	-
Heavy vehicles	-	-	-	-	-	-	-	-	-
Engineering equipment	-	-	-	-	-	-	-	-	-
Material handling equipment	-	-	-	-	-	-	-	-	-
Armoured vehicles (military)	-	-	-	-	-	-	-	-	-
Armoured vehicles (civilian)	-	-	-	-	-	-	-	-	-
Mine-clearing vehicles	-	-	-	-	-	-	-	-	-
Motorcycles	-	-	-	3	7.1	7.1	-	-	-
Transport tools and equipment	-	-	-	-	-	-	-	-	-
Airfield support equipment	-	-	-	-	-	-	-	-	-
Trailers	-	-	-	-	-	-	-	-	-
Vehicle attachments	-	-	-	-	-	-	-	-	-
Subtotal	**29**	**408.3**	**329.4**	**39**	**566.4**	**566.4**	**111**	**1 663.0**	**1 629.6**
Air traffic control equipment									
Weather station	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Naval equipment									
Boats and equipment	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Communications equipment									
Complementary	-	-	-	-	-	-	-	-	-
Telephone equipment	-	-	-	7	1.3	1.1	1	0.1	0.1
Radio equipment	-	-	-	16	5.4	4.1	22	14.0	9.3
Broadcasting equipment	-	-	-	-	-	-	-	-	-
Tools and equipment	-	-	-	-	-	-	-	-	-
Satellite equipment	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	**23**	**6.7**	**5.2**	**23**	**14.1**	**9.4**
Office equipment									
Photocopiers	-	-	-	-	-	-	-	-	-
Facsimiles	-	-	-	-	-	-	-	-	-

	Written-off								
	Accident			Reported lost			Damage		
Category of assets	*Quantity*	*Inventory value*	*Residual value*	*Quantity*	*Inventory value*	*Residual value*	*Quantity*	*Inventory value*	*Residual value*
Safes	-	-	-	-	-	-	-	-	-
Office complimentary equipment	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Data-processing equipment									
Desktop computers	-	-	-	3	3.6	3.6	2	2.4	1.9
Laptop computers	-	-	-	8	16.9	14.3	-	-	-
Printers	-	-	-	2	0.7	0.7	1	0.3	0.3
Monitors	-	-	-	2	0.4	0.4	12	2.5	2.5
Tools and equipment	-	-	-	-	-	-	-	-	-
Servers	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	15	21.6	19.0	15	5.2	4.7
Generators	-	-	-	-	-	-	-	-	-
Observation equipment									
Binoculars	-	-	-	-	-	-	-	-	-
Night observation device	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Petrol tank plus metering equipment									
Fuel tank	-	-	-	-	-	-	-	-	-
Fuel pump	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Water and septic tanks									
Water tanks	-	-	-	-	-	-	5	17.4	13.9
Septic tanks	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	5	17.4	13.9
Medical and dental equipment									
Surgical theater	-	-	-	-	-	-	-	-	-
Laboratory	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Accommodation equipment									
Air conditioner	-	-	-	-	-	-	-	-	-
Household appliance	-	-	-	-	-	-	-	-	-
Kitchen equipment	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Refrigeration equipment									
Refrigerators	-	-	-	-	-	-	-	-	-
Refrigeration containers	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Miscellaneous equipment									
Audio/visual equipment	-	-	-	-	-	-	-	-	-
Electrical equipment	-	-	-	-	-	-	-	-	-
Fitness equipment	-	-	-	-	-	-	-	-	-
Photographic equipment	-	-	-	1	0.4	0.2	-	-	-
Security equipment	-	-	-	-	-	-	-	-	-

Category of assets	Written-off: Accident: Quantity	Written-off: Accident: Inventory value	Written-off: Accident: Residual value	Written-off: Reported loss: Quantity	Written-off: Reported loss: Inventory value	Written-off: Reported loss: Residual value	Damage: Quantity	Damage: Inventory value	Damage: Residual value
Tools, general purpose	-	-	-	-	-	-	-	-	-
Sea containers	-	-	-	-	-	-	7	7.1	3.9
Pumping equipment	-	-	-	-	-	-	-	-	-
Sewage equipment	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	1	0.4	0.2	7	7.1	3.9
Security equipment									
Weapons	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Total	29	488.3	329.4	78	595.1	590.8	164	1 748.9	1 682.5

C. Property to be written off as uneconomical to recover and as losses

Category of assets	Written-off Unecomonical to recover			Losses			Total (A+B+C) written-off and losses		
	Quantity	Inventory value	Residual value	Quantity	Inventory value	Residual value	Quantity	Inventory value	Residual value
Prefabricated buildings									
Ablution units	-	-	-	-	-	-	3	34.7	12.3
Accommodation units	-	-	-	-	-	-	39	175.6	98.3
Kitchen units	-	-	-	-	-	-	-	-	-
Rubb Halls/tentage	-	-	-	-	-	-	5	68.5	34.9
Storage units	-	-	-	-	-	-	1	7.5	7.5
Subtotal	-	-	-	-	-	-	**48**	**286.3**	**153.0**
Vehicular equipment									
Light vehicles	-	-	-	27	404.7	371.4	210	3217.8	3072.1
Medium vehicles	-	-	-	-	-	-	3	120.4	120.5
Heavy vehicles	-	-	-	-	-	-	-	-	-
Engineering equipment	-	-	-	-	-	-	-	-	-
Material handling equipment	-	-	-	-	-	-	-	-	-
Armoured vehicles (military)	-	-	-	-	-	-	-	-	-
Armoured vehicles (civilian)	-	-	-	-	-	-	-	-	-
Mine-clearing vehicles	-	-	-	-	-	-	-	-	-
Motorcycles	-	-	-	-	-	-	28	54.4	54.4
Transport tools and equipment	-	-	-	6	4.6	3.9	10	17.9	7.7
Airfield support equipment	-	-	-	-	-	-	-	-	-
Trailers	-	-	-	-	-	-	-	-	-
Vehicle attachments	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	**33**	**409.3**	**375.3**	**251**	**3 410.5**	**3 254.7**
Air traffic control equipment									
Weather station	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Naval equipment									
Boats and equipment	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Communications equipment									
Complementary	-	-	-	5	4.4	1.7	7	6.9	2.6
Telephone equipment	-	-	-	55	39.0	26.8	63	40.4	28.0
Radio equipment	-	-	-	738	557.4	356.3	905	685.6	420.9
Broadcasting equipment	-	-	-	5	18.4	12.1	6	28.4	22.1
Tools and equipment	-	-	-	-	-	-	-	-	-
Satellite equipment	-	-	-	48	206.7	133.2	73	518.0	264.0
Subtotal	-	-	-	**851**	**825.9**	**530.1**	**1 054**	**1 279.3**	**737.6**
Office equipment									
Photocopiers	-	-	-	73	89.7	77.2	78	127.7	115.2
Facsimiles	-	-	-	-	-	-	-	-	-

Category of assets	Written-off Unecomonical to recover			Losses			Total (A+B+C) written-off and losses		
	Quantity	Inventory value	Residual value	Quantity	Inventory value	Residual value	Quantity	Inventory value	Residual value
Safes	1	0.5	0.5	11	5.2	4.9	14	6.8	6.3
Office complimentary equipment	-	-	-	7	3.6	3.2	13	7.6	4.5
Subtotal	**1**	**0.5**	**0.5**	**91**	**98.5**	**85.3**	**105**	**142.1**	**126.0**
Data-processing equipment									
Desktop computers	6	6.8	4.1	146	180.1	135.0	278	348.1	253.0
Laptop computers	-	-	-	37	79.0	37.1	83	180.0	116.0
Printers	6	3.1	1.9	362	135.6	115.8	432	165.7	136.1
Monitors	4	1.2	0.7	169	40.7	31.9	334	79.8	59.3
Tools and equipment	-	-	-	21	41.4	40.5	25	57.6	47.1
Servers	-	-	-	-	-	-	6	104.6	59.5
Subtotal	**16**	**11.1**	**6.7**	**735**	**476.8**	**360.3**	**1 158**	**935.8**	**671.0**
Generators	-	-	-	32	64.0	24.5	80	307.9	112
Observation equipment									
Binoculars	-	-	-	1	0.2	0.2	1	0.2	0.2
Night observation device	-	-	-	-	-	-	-	-	-
Subtotal	**-**	**-**	**-**	**1**	**0.2**	**0.2**	**1**	**0.2**	**0.2**
Petrol tank plus metering equipment									
Fuel tank	-	-	-	-	-	-	-	-	-
Fuel pump	-	-	-	-	-	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Water and septic tanks									
Water tanks	-	-	-	-	-	-	11	36.5	28.9
Septic tanks	-	-	-	-	-	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**-**	**-**	**11**	**36.5**	**28.9**
Medical and dental equipment									
Surgical theater	-	-	-	11	13.9	13.9	11	13.9	13.9
Laboratory	-	-	-	-	-	-	-	-	-
Subtotal	**-**	**-**	**-**	**11**	**13.9**	**13.9**	**11**	**13.9**	**13.9**
Accommodation equipment									
Air conditioner	12	6.3	3.0	83	44.9	20.1	147	76.2	42.9
Household appliance	-	-	-	-	-	-	13	25.7	9.6
Kitchen equipment	-	-	-	-	-	-	7	16.9	5.0
Subtotal	**12**	**6.3**	**3.0**	**83**	**44.9**	**20.1**	**167**	**118.8**	**57.5**
Refrigeration equipment									
Refrigerators	-	-	-	34	13.2	4.6	66	22.5	13.0
Refrigeration containers	-	-	-	-	-	-	-	-	-
Subtotal	**-**	**-**	**-**	**34**	**13.2**	**4.6**	**66**	**22.5**	**13.0**
Miscellaneous equipment									
Audio/visual equipment	-	-	-	14	7.3	4.1	39	43.9	40.2
Electrical equipment	-	-	-	-	-	-	13	13.0	4.0
Fitness equipment	-	-	-	-	-	-	8	16.5	16.5
Photographic equipment	-	-	-	201	62.1	14.7	221	71.5	23.3
Security equipment	-	-	-	-	-	-	4	3.6	3.6

Category of assets	Written-off Uneconomical to recover			Losses			Total (A+B+C) written-off and losses		
	Quantity	Inventory value	Residual value	Quantity	Inventory value	Residual value	Quantity	Inventory value	Residual value
Tools, general purpose	-	-	-	5	4.1	1.8	18	24.2	13.2
Sea containers	-	-	-	-	-	-	32	33.2	18.5
Pumping equipment	-	-	-	-	-	-	1	1.8	1.1
Sewage equipment	-	-	-	-	-	-	25	24.2	15.5
Subtotal	**-**	**-**	**-**	**220**	**73.5**	**20.6**	**361**	**231.9**	**135.9**
Security equipment									
Weapons	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Total	**29**	**17.9**	**10.2**	**2 091**	**2 020.2**	**1 434.9**	**3 313**	**6 785.7**	**5 703.5**